

Original	2027 Apportionment Requested	2027 Non Apportionment funding	2027 Spending Plan Requests	Notes and Possible Funding Sources	
Apportioned					
Episcopal Fund	22,411	2,490	24,901	These items need LT review on ability to fund	
Episcopal Housing	3,600	400	4,000		
Area Expense Fund	4,500	500	5,000		
General Conference Administration	7,684	854	8,538		
Interdenominational Cooperation Fund	723	72	795		
Jurisdictional Administration Fund	2,970	330	3,300		
World Service Fund	45,466	5,052	50,518		
Ministerial Education Fund	15,727	1,747	17,474		25% stays in AK
Black College Fund	6,273	697	6,970		
Africa University Fund	1,404	156	1,560		
	110,758	12,298	123,056		
Required					
40% of Total Travel	11,000		11,000		
40% of CS/DCM Compensation and	54,858	19,200	74,058	7200 from Pensions and 12K from Housing endowment	
100% of Total Conference Center		43,000	43,000	Variable Cost - may be reduced	
Admin support staff	28,000		28,000		
Equitable Compensation	25,000	25,000	50,000	Operational improvement grants	
Mission Aid Fund		50,000	50,000	Ask CONAM for \$20K for Nome support	
GBGM Fellows		37,500	37,500		
Clergy Moving		40,000	40,000	Variable Cost - From GBGM Grant	
Conference Journal/Stats/Secretary	2,500		2,500		
Council on Finance and Administration					
Office of the Treasurer	34,000		34,000		
Travel and professional expenses		6,000	6,000		
AK Bookkeeper		15,000	15,000	These items need LT review on ability to fund	
Delegate Expense Fund	3,000		3,000		
Quadrennial Training Travel	1,000		1,000		
PMU Learning Events	15,000		15,000		
PMU Administrative work		8,100	8,100	Variable Cost - may be reduced	
Coordinator of Disaster Preparedness		1,500	1,500		

Equity and Congregational Development	17,600		17,600	
Equity and Congregational Development Resources		7,500	7,500	Dahl NCS Fund
Connectional	191,958	252,800	444,758	
60% of Total Travel	15,000		15,000	
60% of CS/DCM Compensation and	82,287	28,800	111,087	10,800 from pensions and 18K from housing endowment
Admin support staff	19,000		19,000	
Communications	0	6,000	6,000	
Tech Support	0	6,000	6,000	
Annual Conference Session	25,000		25,000	
Circle of Indigenous Ministry Directo	6,400		6,400	
Support Fund	797			
Emerging	148,484	40,800	188,487	
Western Jurisdiction VIM Coordinator		1,000	1,000	
Volunteers in Mission			0	
United Methodist Men		0	0	These items need LT review on ability to fund
Ecumenical Opportunities		0	0	
Council on Youth Ministries		6,000	6,000	
Conference Outdoor Ministries		20,000	20,000	
Conference Secretary of Global Ministries		400	400	
Leadership Team				
Travel	3,000		3,000	
Program			0	
Commission on Archives & History		500	500	Variable Cost - may be reduced
Campus Ministries		17,800	17,800	
Lay Leader Expense	3,500		3,500	
	6,500	45,700	52,200	
Unalaska missionary share		35,000	35,000	
	457,700	386,598	843,501	

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Interdenominational Cooperation Fun	723	72	795		
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World Service Fund	45,466	5,052	50,518		
Ministerial Education Fund	15,727	1,747	17,474		25% stays in AK
Black College Fund	6,273	697	6,970		
Africa University Fund	1,404	156	1,560		
	110,758	12,298	123,056		
Required					
40% of Total Travel	11,000		11,000		
40% of CS/DCM Compensation and	54,858	19,200	74,058	7200 from Pensions and 12K from Housing endowment	
100% of Total Conference Center	36,000	7,000	43,000	Variable Cost - may be reduced	
Admin support staff	28,000		28,000		
Equitable Compensation	25,000	25,000	50,000	Operational improvement grants	
Mission Aid Fund	15,300	34,700	50,000	Ask CONAM for \$20K for Nome support	
GBGM Fellows		37,500	37,500		
Clergy Moving		40,000	40,000	Variable Cost - From GBGM Grant	
Conference Journal/Stats/Secretary	2,500		2,500		
Council on Finance and Administration					
Office of the Treasurer	34,000		34,000		
Travel and professional expenses		6,000	6,000		
AK Bookkeeper		15,000	15,000	These items need LT review on ability to fund	
Delegate Expense Fund	3,000		3,000		
Quadrennial Training Travel	1,000		1,000		
PMU Learning Events	15,000		15,000		
PMU Administrative work		8,100	8,100	Variable Cost - may be reduced	
Coordinator of Disaster Preparedness		1,500	1,500		

Equity and Congregational Development	17,600		17,600	
Equity and Congregational Development Resources		7,500	7,500	Dahl NCS Fund
Connectional	243,258	201,500	444,758	
60% of Total Travel	15,000		15,000	
60% of CS/DCM Compensation and	82,287	28,800	111,087	10,800 from pensions and 18K from housing endowment
Admin support staff	19,000		19,000	
Communications	0	6,000	6,000	
Tech Support	0	6,000	6,000	
Annual Conference Session	25,000		25,000	
Circle of Indigenous Ministry Directo	6,400		6,400	
Support Fund	837			
Emerging	148,524	40,800	188,487	
Western Jurisdiction VIM Coordinator		1,000	1,000	
Volunteers in Mission			0	
United Methodist Men		0	0	These items need LT review on ability to fund
Ecumenical Opportunities		0	0	
Council on Youth Ministries		6,000	6,000	
Conference Outdoor Ministries		20,000	20,000	
Conference Secretary of Global Ministries		400	400	
Leadership Team				
Travel	3,000		3,000	
Program			0	
Commission on Archives & History		500	500	Variable Cost - may be reduced
Campus Ministries		17,800	17,800	
Lay Leader Expense	3,500		3,500	
	6,500	45,700	52,200	
Unalaska missionary share		35,000	35,000	
	509,040	335,298	843,501	

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Conference Journal/Stats/Secretary	2,500		2,500		
Council on Finance and Administration					
Office of the Treasurer	34,000		34,000		
Travel and professional expenses		6,000	6,000	These items need LT review on ability to fund	
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Delegate Expense Fund	3,000		3,000		
Quadrennial Training Travel	1,000		1,000		
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Tech Support	0	6,000	6,000	
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Support Fund	797			
Emerging	148,484	40,800	188,487	
Western Jurisdiction VIM Coordinator		1,000	1,000	
Volunteers in Mission			0	
United Methodist Men		0	0	These items need LT review on ability to fund
Ecumenical Opportunities		0	0	
Council on Youth Ministries		6,000	6,000	
Conference Outdoor Ministries		20,000	20,000	
Conference Secretary of Global Ministries		400	400	
Leadership Team				
Travel	3,000		3,000	
Program			0	
Commission on Archives & History		500	500	Variable Cost - may be reduced
Campus Ministries		17,800	17,800	
Lay Leader Expense	3,500		3,500	
	6,500	45,700	52,200	
Unalaska missionary share		35,000	35,000	
	457,700	386,598	843,501	