All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: ANCHOR PARK

Pastor: Rev Jon A Disburg

Annual Conference: ALASKA

District: ALASKA

ID 905148

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
205	216	206	182	186	4	2.20%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
185	161	151	139	-12	-7.95%

2010 Participation Ratio
74.73%

Membership Losses

	Number	Per Cent
Deaths	1	0.55%
Charge Conference	0	0.00%
Withdrew	1	0.55%
To another UMC	4	2.20%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	2	1.10%
Received from UMC	7	3.85%
Other denominations	1	0.55%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	103	55.38%
Male Members	83	44.62%
Baptized in 2009	5	
Baptized members-not professing	42	
Constituents	95	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	4	1	0	49	120	12

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
35	20	17	50	122	6	3	5	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
26	0	0	45	13.93%	16.39%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	29	$4405	5	1	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
8	400	87.77%	65.59%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$4,465,000	Percent Apportionments Paid
$313,667.00	Value of other assets	$71,139.00	64.16%
	Combined Value of Assets	$4,536,139.00	Number of households giving to the local church
Total Apportionments Paid			175
$28,386.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
9.05%			125.90%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 2300 OAK DR

City ANCHORAGE

Email office@anchorpark.org

Website

State AK ZipCode 99508

Phone 907-277-0152

ANCHOR PARK

INCOME

Total income for annual budget	$272,397.00
Special Sunday Offerings	$0.00
Received from pledges	$156,679.00
Non-pledging but identified givers	$95,734.00
Unidentified givers	$6,499.00
Interest and Dividends	$0.00
Sale of Church Assets	$1,955.00
Building use fees, contributions, rentals	$2,150.00
Fundraisers and other sources	$9,380.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$4,670.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$42,789.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$38,119.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$2,005.00
Total income from connectional and other institutional sources outside the local church	$2,005.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$313,667.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$28,386.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$3,094.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$2,378.00
Total amount given to non-United Methodist benevolent and charitable causes	$24,458.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$2,609.00
Human Relations Sunday	$110.00
One Great Hour of Sharing	$1,295.00
Peace with Justice Sunday	$335.00
Native American Ministries Sunday	$360.00
World Communion Sunday	$575.00
U.M. Student Day	$270.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$53,932.00
Total amount spent for local church program expenses	$15,900.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$4,405.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$30,970.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$10,992.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$102,433.00
Total amount paid by the local church for all direct-billed clergy health benefits	$26,163.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,140.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$4,267.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$179,965.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$4,465,000
Value of other assets	$71,139.00
Combined Value of Assets	$4,536,139.00

OTHER INFORMATION

Percent Apportionments Paid	64.16%
Number of households giving to the local church	175
Giving Rate	125.90%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$44,242.00
Percent Apportionments Paid	64.16%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	9.05%
Staff Costs per Member	$967.55
Staff Cost per Giving Household	$1,028.37
Assets per member	$24,387.84

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: ANCHORAGE KOREAN

Annual Conference: ALASKA

ID 905092

Pastor: Rev Woo Shoung Park

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
38	36	35	30	31	1	3.33%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
51	52	28	28	0	0.00%

2010 Participation Ratio
90.32%

Membership Losses

	Number	Per Cent
Deaths	1	3.33%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	3	10.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	5	16.67%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	18	58.06%
Male Members	13	41.94%

Baptized in 2009	0
Baptized members-not professing	0
Constituents	4

Primary Ethnic Group
Asian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	31	0	0	0	0	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
8	6	3	0	17	2	0	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	18	17.65%	35.29%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
8	$800	16	$2000	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
104	1500	60.71%	54.84%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$500,000	Percent Apportionments Paid
$50,800.00	Value of other assets	$1,000.00	21.08%
	Combined Value of Assets	$501,000.00	Number of households giving to the local church
Total Apportionments Paid			18
$2,000.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
3.94%			64.29%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 9440 CARLSON RD

City ANCHORAGE

Email email@akumc.net

Website

State AK ZipCode 99507

Phone

ANCHORAGE KOREAN

INCOME

Total income for annual budget	$79,000.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$79,000.00
Unidentified givers	$0.00
Interest and Dividends	$0.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$0.00
Fundraisers and other sources	$0.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$0.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$50,800.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$2,000.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$13,000.00
Total amount spent for local church program expenses	$4,500.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$800.00
Amount paid for local church and community work (UMW)	$2,000.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$24,000.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$0.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$0.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$4,000.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$3,300.00
Total Staff Costs	$31,300.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$500,000
Value of other assets	$1,000.00
Combined Value of Assets	$501,000.00

OTHER INFORMATION

Percent Apportionments Paid	21.08%
Number of households giving to the local church	18
Giving Rate	64.29%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$9,486.00
Percent Apportionments Paid	21.08%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	3.94%
Staff Costs per Member	$1,009.68
Staff Cost per Giving Household	$1,738.89
Assets per member	$16,161.29

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: CHUGIAK

Pastor: Carlo Rapanut

Annual Conference: ALASKA

District: ALASKA

ID 905183

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
265	239	240	230	207	-23	-10.00%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
157	141	143	139	-4	-2.80%

2010 Participation Ratio
67.15%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	7	3.04%
Withdrew	26	11.30%
To another UMC	2	0.87%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	1	0.43%
Received from UMC	10	4.35%
Other denominations	1	0.43%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	127	61.35%
Male Members	80	38.65%

Baptized in 2009	4
Baptized members-not professing	38
Constituents	80

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	2	0	0	0	204	1

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
17	26	3	62	108	10	2	2	3

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	45	2.78%	24.07%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	17	1	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
7	395	77.70%	52.17%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$3,448,706	Percent Apportionments Paid
$418,155.00	Value of other assets	$46,277.00	100.27%
	Combined Value of Assets	$3,494,983.00	Number of households giving to the local church
Total Apportionments Paid			155
$39,097.00	Debt secured by church physical assets	$843,304.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
9.35%			111.51%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 670909

City CHUGIAK

Email

Website

State AK ZipCode 99567

Phone

CHUGIAK

INCOME

Total income for annual budget	$415,757.00
Special Sunday Offerings	$0.00
Received from pledges	$315,540.00
Non-pledging but identified givers	$58,944.00
Unidentified givers	$7,770.00
Interest and Dividends	$70.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$4,750.00
Fundraisers and other sources	$28,683.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$180.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$7,789.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$7,609.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$418,155.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$39,097.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$5,994.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$45.00
Peace with Justice Sunday	$75.00
Native American Ministries Sunday	$122.00
World Communion Sunday	$60.00
U.M. Student Day	$10.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$239.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$104,378.00
Total amount spent for local church program expenses	$6,160.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$139,303.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$46,867.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$43,683.00
Total amount paid by the local church for all direct-billed clergy health benefits	$20,975.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,057.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$6,090.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$122,672.00

DEBT

Debt secured by church physical assets	$843,304.00
Other Debt	$0.00

ASSETS

Property Value	$3,448,706
Value of other assets	$46,277.00
Combined Value of Assets	$3,494,983.00

OTHER INFORMATION

Percent Apportionments Paid	100.27%
Number of households giving to the local church	155
Giving Rate	111.51%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$38,993.00
Percent Apportionments Paid	100.27%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	9.35%
Staff Costs per Member	$592.62
Staff Cost per Giving Household	$791.43
Assets per member	$16,883.98

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: DOUGLAS COMMUNITY

Pastor: Cynthia G Roberts

Annual Conference: ALASKA

District: ALASKA

ID 905263

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
102	112	113	113	95	-18	-15.93%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
36	35	30	36	6	20.00%

2010 Participation Ratio
37.89%

Membership Losses

	Number	Per Cent
Deaths	3	2.65%
Charge Conference	15	13.27%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	63	66.32%
Male Members	32	33.68%

Baptized in 2009	0
Baptized members-not professing	0
Constituents	68

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
2	20	0	4	0	69	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
8	4	2	6	20	2	2	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
9	0	0	15	10.00%	20.00%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
11	$292	9	$3922	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
5	1412	55.56%	21.05%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,272,593	Percent Apportionments Paid
$150,963.00	Value of other assets	$227,573.00	100.00%
	Combined Value of Assets	$1,500,166.00	Number of households giving to the local church
Total Apportionments Paid			68
$20,754.00	Debt secured by church physical assets	$5,500.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
13.75%			188.89%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 240509

City DOUGLAS

State AK ZipCode 99824

Email

Phone

Website

DOUGLAS COMMUNITY

INCOME

Total income for annual budget	$146,656.00
Special Sunday Offerings	$0.00
Received from pledges	$58,022.00
Non-pledging but identified givers	$59,322.00
Unidentified givers	$6,347.00
Interest and Dividends	$3,063.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$12,595.00
Fundraisers and other sources	$7,307.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$11,448.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$11,743.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$295.00
Other grants and financial support from institutional sources	$5,150.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$1,270.00
Total income from connectional and other institutional sources outside the local church	$6,420.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$150,963.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$20,754.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,097.00
Total amount given to non-United Methodist benevolent and charitable causes	$1,251.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$1,533.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$55.00
Peace with Justice Sunday	$75.00
Native American Ministries Sunday	$45.00
World Communion Sunday	$120.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$18,777.00
Total amount spent for local church program expenses	$15,693.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$7,680.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$292.00
Amount paid for local church and community work (UMW)	$3,922.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$39,857.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$15,530.00
Total amount paid by the local church for all direct-billed clergy health benefits	$18,866.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$2,966.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,647.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,017.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$83,883.00

DEBT

Debt secured by church physical assets	$5,500.00
Other Debt	$0.00

ASSETS

Property Value	$1,272,593
Value of other assets	$227,573.00
Combined Value of Assets	$1,500,166.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	68
Giving Rate	188.89%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$20,754.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	13.75%
Staff Costs per Member	$882.98
Staff Cost per Giving Household	$1,233.57
Assets per member	$15,791.22

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: EAST ANCHORAGE

Annual Conference: ALASKA

ID 905445

Pastor: Rev Jon A Disburg

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
118	110	108	77	100	23	29.87%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
50	57	51	91	40	78.43%

2010 Participation Ratio
91.00%

Membership Losses

	Number	Per Cent
Deaths	3	3.90%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	3	3.90%
Received from UMC	21	27.27%
Other denominations	2	2.60%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	53	53.00%
Male Members	47	47.00%

Baptized in 2009	17
Baptized members-not professing	0
Constituents	6

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	1	2	1	29	67	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
30	16	0	23	69	3	1	3	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	1	25	43	0.00%	23.19%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
4	$0	8	$760	60	1	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	125	75.82%	69.00%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,958,000	Percent Apportionments Paid
$169,071.00	Value of other assets	$0.00	100.00%
	Combined Value of Assets	$1,958,000.00	Number of households giving to the local church
Total Apportionments Paid			67
$18,011.00	Debt secured by church physical assets	$38,764.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
10.65%			73.63%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address	1660 PATTERSON ST		
City	ANCHORAGE	State AK	ZipCode 99504
Email		Phone	
Website			

EAST ANCHORAGE

INCOME

Total income for annual budget	$159,009.00
Special Sunday Offerings	$0.00
Received from pledges	$69,821.00
Non-pledging but identified givers	$30,686.00
Unidentified givers	$4,365.00
Interest and Dividends	$80.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$32,505.00
Fundraisers and other sources	$21,552.00
Capital Campaigns	$2,449.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$18,931.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$16,482.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$169,071.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$18,011.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$457.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$3,562.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$1,429.00
Peace with Justice Sunday	$66.00
Native American Ministries Sunday	$46.00
World Communion Sunday	$140.00
U.M. Student Day	$338.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$4,457.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$64,198.00
Total amount spent for local church program expenses	$4,166.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$12,115.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$3,300.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$760.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$27,024.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$9,008.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$7,321.00
Total amount paid by the local church for all direct-billed clergy health benefits	$0.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$13,433.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$0.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$56,786.00

DEBT

Debt secured by church physical assets	$38,764.00
Other Debt	$0.00

ASSETS

Property Value	$1,958,000
Value of other assets	$0.00
Combined Value of Assets	$1,958,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	67
Giving Rate	73.63%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$18,011.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	10.65%
Staff Costs per Member	$567.86
Staff Cost per Giving Household	$847.55
Assets per member	$19,580.00

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: FAIRBANKS FIRST

Annual Conference: ALASKA

ID 905308

Pastor: Rev Thomas W A Telfer

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
559	475	427	412	350	-62	-15.05%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
243	232	234	239	5	2.14%

2010 Participation Ratio
68.29%

Membership Losses

	Number	Per Cent
Deaths	2	0.49%
Charge Conference	15	3.64%
Withdrew	6	1.46%
To another UMC	5	1.21%
To another denomination	1	0.24%

Membership Gains

	Number	Per Cent
Professions of Faith	17	4.13%
Received from UMC	4	0.97%
Other denominations	8	1.94%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	228	65.14%
Male Members	122	34.86%
Baptized in 2009	5	
Baptized members-not professing	42	
Constituents	152	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
12	5	3	4	0	326	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
60	24	26	142	252	11	16	23	8

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
41	0	0	48	10.32%	9.52%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	15	$800	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
180	500	105.44%	72.00%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$3,000,000	Percent Apportionments Paid
$447,082.00	Value of other assets	$124,000.00	100.00%
	Combined Value of Assets	$3,124,000.00	Number of households giving to the local church
Total Apportionments Paid			359
$63,522.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
14.21%			150.21%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 915 2ND AVE

City FAIRBANKS

State AK ZipCode 99701

Email office@fairbanksfirst.org

Phone 907-452-2956

Website http://www.fairbanksfirst.org/

FAIRBANKS FIRST

INCOME

Total income for annual budget	$425,030.00
Special Sunday Offerings	$0.00
Received from pledges	$283,971.00
Non-pledging but identified givers	$131,908.00
Unidentified givers	$7,533.00
Interest and Dividends	$1,143.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$100.00
Fundraisers and other sources	$375.00
Capital Campaigns	$17,008.00
Memorials, edowments, bequests	$7,508.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$30,416.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$5,900.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$447,082.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$63,522.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$2,208.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$9,233.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$1,787.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$77,128.00
Total amount spent for local church program expenses	$16,945.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$800.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$48,671.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$160,363.00
Total amount paid by the local church for all direct-billed clergy health benefits	$26,086.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$35,524.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$5,615.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$276,259.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$3,000,000
Value of other assets	$124,000.00
Combined Value of Assets	$3,124,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	359
Giving Rate	150.21%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$63,522.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	14.21%
Staff Costs per Member	$789.31
Staff Cost per Giving Household	$769.52
Assets per member	$8,925.71

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: FIRST ANCHORAGE

Annual Conference: ALASKA

ID 905104

Pastor: Rev Debra Lindsay-Hudgins

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
339	331	328	318	279	-39	-12.26%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
164	157	148	87	-61	-41.22%

2010 Participation Ratio
31.18%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	36	11.32%
Withdrew	0	0.00%
To another UMC	7	2.20%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	1	0.31%
Received from UMC	3	0.94%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	180	64.52%
Male Members	99	35.48%

Baptized in 2009	2
Baptized members-not professing	1
Constituents	82

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
14	8	3	25	61	168	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
34	16	9	26	85	4	2	6	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	0	10.59%	18.82%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	41	$5834	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
5	440	97.70%	30.47%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	Percent Apportionments Paid
$379,597.00	$6,000,000	25.30%

Value of other assets	$114,777.00
Combined Value of Assets	$6,114,777.00
Debt secured by church physical assets	$0.00
Other Debt	$0.00

Total Apportionments Paid	Percent Apportionments of total expenditures
$14,282.00	3.76%

Number of households giving to the local church: 254

Giving Rate: 291.95%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 725 W 9TH AVE

City ANCHORAGE

State AK ZipCode 99501

Email fumc@alaska.net

Phone

Website

FIRST ANCHORAGE

INCOME

Total income for annual budget	$325,747.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$209,485.00
Unidentified givers	$42,401.00
Interest and Dividends	$539.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$71,622.00
Fundraisers and other sources	$1,700.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$0.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$379,597.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$14,282.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$221.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$107,703.00
Total amount spent for local church program expenses	$21,909.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$35,000.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$5,834.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$60,152.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$90,861.00
Total amount paid by the local church for all direct-billed clergy health benefits	$22,669.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$23,300.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$0.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$3,500.00
Total Staff Costs	$200,482.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$6,000,000
Value of other assets	$114,777.00
Combined Value of Assets	$6,114,777.00

OTHER INFORMATION

Percent Apportionments Paid	25.30%
Number of households giving to the local church	254
Giving Rate	291.95%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$56,444.00
Percent Apportionments Paid	25.30%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	3.76%
Staff Costs per Member	$718.57
Staff Cost per Giving Household	$789.30
Assets per member	$21,916.76

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: FIRST SAMOAN

Pastor: Sailitai Maga

Annual Conference: ALASKA

District: ALASKA

ID 905547

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
80	81	96	94	101	7	7.45%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
90	94	93	93	0	0.00%

2010 Participation Ratio
92.08%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	2	2.13%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	2	2.13%
Received from UMC	4	4.26%
Other denominations	3	3.19%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	55	54.46%
Male Members	46	45.54%

Baptized in 2009	1
Baptized members-not professing	0
Constituents	96

Primary Ethnic Group
Pacific Islander

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	101	0	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
63	20	8	54	145	4	1	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
12	0	0	0	5.52%	13.79%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
13	$1500	21	$1700	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
52	750	155.91%	143.56%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$450,000	Percent Apportionments Paid
$24,900.00	Value of other assets	$7,000.00	2.61%
	Combined Value of Assets	$457,000.00	Number of households giving to the local church
Total Apportionments Paid			32
$200.00	Debt secured by church physical assets	$450,000.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
0.80%			34.41%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 4501 MOUNTAIN VIEW

City ANCHORAGE

State AK ZipCode 99508

Email

Phone

Website

FIRST SAMOAN

INCOME

Total income for annual budget	$28,000.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$22,000.00
Unidentified givers	$0.00
Interest and Dividends	$0.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$0.00
Fundraisers and other sources	$6,000.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$500.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$500.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$24,900.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$200.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$7,000.00
Total amount spent for local church program expenses	$500.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$3,500.00
Amount paid for projects (UMM)	$1,500.00
Amount paid for local church and community work (UMW)	$1,700.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$13,000.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$0.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$0.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$700.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$13,700.00

DEBT

Debt secured by church physical assets	$450,000.00
Other Debt	$0.00

ASSETS

Property Value	$450,000
Value of other assets	$7,000.00
Combined Value of Assets	$457,000.00

OTHER INFORMATION

Percent Apportionments Paid	2.61%
Number of households giving to the local church	32
Giving Rate	34.41%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$7,649.00
Percent Apportionments Paid	2.61%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	0.80%
Staff Costs per Member	$135.64
Staff Cost per Giving Household	$428.13
Assets per member	$4,524.75

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: GIRDWOOD CHAPEL

Annual Conference: ALASKA

ID 905478

Pastor: Rev James M Doepken

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
54	53	53	53	59	6	11.32%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
75	70	68	63	-5	-7.35%

2010 Participation Ratio
106.78%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	6	11.32%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	34	57.63%
Male Members	25	42.37%
Baptized in 2009	3	
Baptized members-not professing	0	
Constituents	24	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	0	59	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
21	6	2	17	46	2	3	0	6

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	12	4.35%	13.04%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	220	73.02%	77.97%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	Percent Apportionments Paid
$198,619.00	$1,940,000	105.30%
	Value of other assets: $3,149.00	
	Combined Value of Assets: $1,943,149.00	Number of households giving to the local church: 39
Total Apportionments Paid: $9,941.00	Debt secured by church physical assets: $247,892.00	
Percent Apportionments of total expenditures: 5.01%	Other Debt: $284,313.00	Giving Rate: 61.90%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 1068

City GIRDWOOD

Email

Website

State AK ZipCode 99587

Phone

GIRDWOOD CHAPEL

INCOME

Total income for annual budget	$99,006.00
Special Sunday Offerings	$0.00
Received from pledges	$93,159.00
Non-pledging but identified givers	$927.00
Unidentified givers	$4,842.00
Interest and Dividends	$78.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$0.00
Fundraisers and other sources	$0.00
Capital Campaigns	$92,087.00
Memorials, edowments, bequests	$2,801.00
Other sources and Projects	$334.00
Total income for designated causes including capital campaign and other special projects	$102,344.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$7,122.00
Other grants and financial support from institutional sources	$62.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$42,147.00
Total income from connectional and other institutional sources outside the local church	$42,209.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$198,619.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$9,941.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$2,351.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$290.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$80.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$9,623.00
Total amount spent for local church program expenses	$6,244.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$45,562.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$48,064.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$14,028.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$29,592.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$5,432.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$23,864.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$3,548.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$76,464.00

DEBT

Debt secured by church physical assets	$247,892.00
Other Debt	$284,313.00

ASSETS

Property Value	$1,940,000
Value of other assets	$3,149.00
Combined Value of Assets	$1,943,149.00

OTHER INFORMATION

Percent Apportionments Paid	105.30%
Number of households giving to the local church	39
Giving Rate	61.90%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$9,441.00
Percent Apportionments Paid	105.30%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	5.01%
Staff Costs per Member	$1,296.00
Staff Cost per Giving Household	$1,960.62
Assets per member	$32,934.73

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: HOMER

Pastor: Rev Charles A Martindell

Annual Conference: ALASKA

District: ALASKA

ID 905343

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
148	150	152	154	156	2	1.30%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
84	81	81	82	1	1.23%

2010 Participation Ratio
52.56%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	2	1.30%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	103	66.03%
Male Members	53	33.97%
Baptized in 2009	0	
Baptized members-not professing	0	
Constituents	27	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	1	0	155	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
33	10	6	41	90	4	1	5	2

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
8	0	0	0	6.67%	11.11%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
12	$0	20	$2650	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
2	1900	109.76%	57.69%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$775,000	Percent Apportionments Paid
$215,360.00	Value of other assets	$70,000.00	100.00%
	Combined Value of Assets	$845,000.00	Number of households giving to the local church
Total Apportionments Paid			82
$22,171.00	Debt secured by church physical assets	$120,000.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
10.29%			100.00%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 770 EAST END RD

City HOMER

Email

Website

State AK ZipCode 99603

Phone

HOMER

INCOME

Total income for annual budget	$144,614.00
Special Sunday Offerings	$0.00
Received from pledges	$113,000.00
Non-pledging but identified givers	$11,000.00
Unidentified givers	$11,000.00
Interest and Dividends	$0.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$6,814.00
Fundraisers and other sources	$2,800.00
Capital Campaigns	$48,217.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$54,465.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$6,248.00
Other grants and financial support from institutional sources	$1,862.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$1,862.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$215,360.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$22,171.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$327.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,749.00
Total amount given to non-United Methodist benevolent and charitable causes	$1,640.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$1,625.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$465.00
Peace with Justice Sunday	$105.00
Native American Ministries Sunday	$15.00
World Communion Sunday	$300.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$40,096.00
Total amount spent for local church program expenses	$1,833.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$48,217.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$2,650.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$44,635.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$21,995.00
Total amount paid by the local church for all direct-billed clergy health benefits	$24,992.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$3,909.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,286.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$96,817.00

DEBT

Debt secured by church physical assets	$120,000.00
Other Debt	$0.00

ASSETS

Property Value	$775,000
Value of other assets	$70,000.00
Combined Value of Assets	$845,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	82
Giving Rate	100.00%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$22,171.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	10.29%
Staff Costs per Member	$620.62
Staff Cost per Giving Household	$1,180.70
Assets per member	$5,416.67

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: JEWEL LAKE PARISH

Annual Conference: ALASKA

ID 905115

Pastor:

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
67	57	55	43	44	1	2.33%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
67	33	32	28	-4	-12.50%

2010 Participation Ratio
63.64%

Membership Losses

	Number	Per Cent
Deaths	2	4.65%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	2	4.65%
To another denomination	1	2.33%

Membership Gains

	Number	Per Cent
Professions of Faith	5	11.63%
Received from UMC	0	0.00%
Other denominations	1	2.33%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	36	81.82%
Male Members	8	18.18%
Baptized in 2009	4	
Baptized members-not professing	0	
Constituents	0	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	0	44	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
8	3	0	12	23	5	2	1	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	15	0.00%	13.04%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
8	900	82.14%	52.27%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$2,055,375	Percent Apportionments Paid
$98,663.00	Value of other assets	$115,000.00	101.35%
	Combined Value of Assets	$2,170,375.00	Number of households giving to the local church
Total Apportionments Paid			12
$15,801.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
16.02%			42.86%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 3833 STRAWBERRY RD

City ANCHORAGE

State AK

ZipCode 99502

Email

Phone

Website

JEWEL LAKE PARISH

INCOME

Total income for annual budget	$85,028.00
Special Sunday Offerings	$0.00
Received from pledges	$51,640.00
Non-pledging but identified givers	$27,798.00
Unidentified givers	$2,007.00
Interest and Dividends	$44.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$1,910.00
Fundraisers and other sources	$1,629.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$100.00
Other sources and Projects	$3,550.00
Total income for designated causes including capital campaign and other special projects	$7,072.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$3,422.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$875.00
Total income from connectional and other institutional sources outside the local church	$875.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$98,663.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$15,801.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$743.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$1,407.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$27,386.00
Total amount spent for local church program expenses	$6,268.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$20,588.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$13,470.00
Total amount paid by the local church for all direct-billed clergy health benefits	$9,199.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$2,514.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,287.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$47,058.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$2,055,375
Value of other assets	$115,000.00
Combined Value of Assets	$2,170,375.00

OTHER INFORMATION

Percent Apportionments Paid	101.35%
Number of households giving to the local church	12
Giving Rate	42.86%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$15,591.00
Percent Apportionments Paid	101.35%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	16.02%
Staff Costs per Member	$1,069.50
Staff Cost per Giving Household	$3,921.50
Assets per member	$49,326.70

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: JUNEAU ALDERSGATE

Annual Conference: ALASKA

ID 905217

Pastor: Rev Judith L Shook

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
116	97	89	87	86	-1	-1.15%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
55	51	50	51	1	2.00%

2010 Participation Ratio
59.30%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	2	2.30%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	2	2.30%

Membership Gains

	Number	Per Cent
Professions of Faith	3	3.45%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	50	58.14%
Male Members	36	41.86%
Baptized in 2009	0	
Baptized members-not professing	26	
Constituents	55	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	7	0	6	2	71	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
31	14	13	50	108	5	1	4	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	58	12.04%	12.96%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	4	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	103	211.76%	125.58%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$2,040,000	Percent Apportionments Paid
$172,198.00	Value of other assets	$9,000.00	100.00%
	Combined Value of Assets	$2,049,000.00	Number of households giving to the local church
Total Apportionments Paid			48
$19,353.00	Debt secured by church physical assets	$209,238.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
11.24%			94.12%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 33491

City JUNEAU

Email

Website

State AK ZipCode 99803

Phone

JUNEAU ALDERSGATE

INCOME

Total income for annual budget	$155,098.00
Special Sunday Offerings	$0.00
Received from pledges	$105,775.00
Non-pledging but identified givers	$14,377.00
Unidentified givers	$2,987.00
Interest and Dividends	$50.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$26,725.00
Fundraisers and other sources	$5,184.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$6,708.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$6,708.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$172,198.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$19,353.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$2,492.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$250.00
One Great Hour of Sharing	$375.00
Peace with Justice Sunday	$375.00
Native American Ministries Sunday	$298.00
World Communion Sunday	$397.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$28,938.00
Total amount spent for local church program expenses	$1,362.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$2,574.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$18,693.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$47,043.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$17,215.00
Total amount paid by the local church for all direct-billed clergy health benefits	$23,383.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$2,160.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,230.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$2,060.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$97,091.00

DEBT

Debt secured by church physical assets	$209,238.00
Other Debt	$0.00

ASSETS

Property Value	$2,040,000
Value of other assets	$9,000.00
Combined Value of Assets	$2,049,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	48
Giving Rate	94.12%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$19,353.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	11.24%
Staff Costs per Member	$1,128.97
Staff Cost per Giving Household	$2,022.73
Assets per member	$23,825.58

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: JUNEAU NORTHERN LIGHT UN

Annual Conference: ALASKA

ID 905387

Pastor: Phillip Campbell

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
130	129	115	108	99	-9	-8.33%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
48	47	48	44	-4	-8.33%

2010 Participation Ratio
44.44%

Membership Losses

	Number	Per Cent
Deaths	2	1.85%
Charge Conference	13	12.04%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	1	0.93%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	1	0.93%
Other denominations	1	0.93%
Restored Members	5	4.63%

	Number	Per Cent
Female Members	64	64.65%
Male Members	35	35.35%

Baptized in 2009	1
Baptized members-not professing	5
Constituents	12

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	1	0	21	0	77	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
5	6	2	16	29	6	0	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	1	0	8	6.90%	20.69%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
6	$0	23	$2775	6	1	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
2	100	65.91%	29.29%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$2,244,033	Percent Apportionments Paid
$212,305.00	Value of other assets	$1,561,094.00	100.00%
	Combined Value of Assets	$3,805,127.00	Number of households giving to the local church
Total Apportionments Paid			81
$19,106.00	Debt secured by church physical assets	$159,484.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
9.00%			184.09%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address	400 W 11TH ST		
City	JUNEAU	State	AK ZipCode 99801
Email		Phone	
Website			

JUNEAU NORTHERN LIGHT UN

INCOME

Total income for annual budget	$182,992.00
Special Sunday Offerings	$0.00
Received from pledges	$71,252.00
Non-pledging but identified givers	$45,555.00
Unidentified givers	$1,947.00
Interest and Dividends	$14,323.00
Sale of Church Assets	$14,500.00
Building use fees, contributions, rentals	$31,565.00
Fundraisers and other sources	$3,850.00
Capital Campaigns	$9,406.00
Memorials, edowments, bequests	$4,089.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$13,495.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$212,305.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$19,106.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$2,535.00
Total amount given to non-United Methodist benevolent and charitable causes	$27,162.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$115.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$36,924.00
Total amount spent for local church program expenses	$11,331.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$14,248.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$8,058.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$2,775.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$25,319.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$44,095.00
Total amount paid by the local church for all direct-billed clergy health benefits	$6,470.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$433.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$10,157.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,928.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$4,424.00
Total Staff Costs	$92,826.00

DEBT

Debt secured by church physical assets	$159,484.00
Other Debt	$0.00

ASSETS

Property Value	$2,244,033
Value of other assets	$1,561,094.00
Combined Value of Assets	$3,805,127.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	81
Giving Rate	184.09%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$19,106.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	9.00%
Staff Costs per Member	$937.64
Staff Cost per Giving Household	$1,146.00
Assets per member	$38,435.63

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: KENAI NEW COVENANT

Annual Conference: ALASKA

ID 905423

Pastor: Rev Martha (Marti) E Slater

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
92	85	84	87	87	0	0.00%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
43	40	34	34	0	0.00%

2010 Participation Ratio
39.08%

Membership Losses

	Number	Per Cent
Deaths	3	3.45%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	2	2.30%
Other denominations	1	1.15%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	53	60.92%
Male Members	34	39.08%
Baptized in 2009	0	
Baptized members-not professing	3	
Constituents	32	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	1	86	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
0	0	0	11	11	1	1	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	1	21	27	0.00%	0.00%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	1725	32.35%	12.64%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$740,000	Percent Apportionments Paid
$86,426.00	Value of other assets	$12,500.00	19.98%
	Combined Value of Assets	$752,500.00	Number of households giving to the local church
Total Apportionments Paid			26
$2,771.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
3.21%			76.47%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 607 FRONTAGE RD

City KENAI

Email umcnc@yahoo.com

Website

State AK ZipCode 99611

Phone 907-283-7868

KENAI NEW COVENANT

INCOME

Total income for annual budget	$80,162.00
Special Sunday Offerings	$0.00
Received from pledges	$61,510.00
Non-pledging but identified givers	$10,410.00
Unidentified givers	$1,508.00
Interest and Dividends	$417.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$1,349.00
Fundraisers and other sources	$4,968.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$2,164.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$2,164.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$86,426.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$2,771.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$1,219.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$16,142.00
Total amount spent for local church program expenses	$866.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$43,615.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$18,931.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$2,882.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$0.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$65,428.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$740,000
Value of other assets	$12,500.00
Combined Value of Assets	$752,500.00

OTHER INFORMATION

Percent Apportionments Paid	19.98%
Number of households giving to the local church	26
Giving Rate	76.47%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$13,870.00
Percent Apportionments Paid	19.98%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	3.21%
Staff Costs per Member	$752.05
Staff Cost per Giving Household	$2,516.46
Assets per member	$8,649.43

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: KETCHIKAN FIRST

Annual Conference: ALASKA

ID 905503

Pastor: Rev Evelyn (Ev) G Erbele

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
84	57	58	64	68	4	6.25%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
48	47	48	47	-1	-2.08%

2010 Participation Ratio
69.12%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	6	9.38%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	3	4.69%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	1	1.56%

	Number	Per Cent
Female Members	44	64.71%
Male Members	24	35.29%

Baptized in 2009	2
Baptized members-not professing	0
Constituents	17

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	0	68	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
5	5	0	12	22	3	1	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
6	0	0	0	0.00%	22.73%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
4	55	46.81%	32.35%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,380,000	Percent Apportionments Paid
$115,042.00	Value of other assets	$0.00	100.18%
	Combined Value of Assets	$1,380,000.00	Number of households giving to the local church
Total Apportionments Paid			47
$12,831.00	Debt secured by church physical assets	$130,819.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
11.15%			100.00%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 8515

City KETCHIKAN

State AK ZipCode 99901

Email

Phone

Website

KETCHIKAN FIRST

INCOME

Total income for annual budget	$101,863.00
Special Sunday Offerings	$0.00
Received from pledges	$63,767.00
Non-pledging but identified givers	$1,637.00
Unidentified givers	$4,617.00
Interest and Dividends	$17.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$27,620.00
Fundraisers and other sources	$4,205.00
Capital Campaigns	$1,475.00
Memorials, edowments, bequests	$250.00
Other sources and Projects	$12,038.00
Total income for designated causes including capital campaign and other special projects	$13,814.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$51.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$115,042.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$12,831.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$5,000.00
Total amount given to non-United Methodist benevolent and charitable causes	$5,557.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$26,400.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$621.00
Peace with Justice Sunday	$19.00
Native American Ministries Sunday	$12.00
World Communion Sunday	$0.00
U.M. Student Day	$65.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$1,279.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$9,649.00
Total amount spent for local church program expenses	$2,340.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$18,018.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$15,771.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$0.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$8,240.00
Total amount paid by the local church for all direct-billed clergy health benefits	$0.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$6,030.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$3,210.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$17,480.00

DEBT

Debt secured by church physical assets	$130,819.00
Other Debt	$0.00

ASSETS

Property Value	$1,380,000
Value of other assets	$0.00
Combined Value of Assets	$1,380,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.18%
Number of households giving to the local church	47
Giving Rate	100.00%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$12,808.00
Percent Apportionments Paid	100.18%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	11.15%
Staff Costs per Member	$257.06
Staff Cost per Giving Household	$371.91
Assets per member	$20,294.12

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: MOOSE PASS

Pastor: Rev Paul D Caseman

Annual Conference: ALASKA

District: ALASKA

ID 905467

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
39	29	29	29	29	0	0.00%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
20	16	15	15	0	0.00%

2010 Participation Ratio
51.72%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	16	55.17%
Male Members	13	44.83%

Baptized in 2009	0
Baptized members-not professing	7
Constituents	20

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	0	29	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
5	10	0	8	23	3	0	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	12	0.00%	43.48%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
13	0	153.33%	79.31%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$350,000	Percent Apportionments Paid
$14,525.00	Value of other assets	$0.00	100.00%
	Combined Value of Assets	$350,000.00	Number of households giving to the local church
Total Apportionments Paid			15
$2,756.00	Debt secured by church physical assets	$21,932.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
18.97%			100.00%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 5

City SEWARD

State AK ZipCode 99664

Email

Phone

Website

MOOSE PASS

INCOME

Total income for annual budget	$13,148.00
Special Sunday Offerings	$0.00
Received from pledges	$12,325.00
Non-pledging but identified givers	$411.00
Unidentified givers	$0.00
Interest and Dividends	$167.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$245.00
Fundraisers and other sources	$0.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$2,801.00
Other sources and Projects	$334.00
Total income for designated causes including capital campaign and other special projects	$3,780.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$645.00
Other grants and financial support from institutional sources	$2,600.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$2,600.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$14,525.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$2,756.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$185.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$3,476.00
Total amount spent for local church program expenses	$765.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$3,599.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$1,988.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$0.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$0.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,756.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$3,744.00

DEBT

Debt secured by church physical assets	$21,932.00
Other Debt	$0.00

ASSETS

Property Value	$350,000
Value of other assets	$0.00
Combined Value of Assets	$350,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	15
Giving Rate	100.00%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$2,756.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	18.97%
Staff Costs per Member	$129.10
Staff Cost per Giving Household	$249.60
Assets per member	$12,068.97

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: NINILCHIK ST PETER TH FISHERMAN

Annual Conference: ALASKA

ID 905434

Pastor: Julie Wasser

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
53	56	56	56	64	8	14.29%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
30	32	30	32	2	6.67%

2010 Participation Ratio
50.00%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	5	8.93%

	Number	Per Cent
Female Members	32	50.00%
Male Members	32	50.00%

Baptized in 2009	0
Baptized members-not professing	0
Constituents	7

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	5	0	59	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
5	0	0	19	24	0	11	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
5	0	0	3	0.00%	0.00%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	11	5	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	1110	75.00%	37.50%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	Percent Apportionments Paid
$49,448.00	$411,000	100.00%

Value of other assets	$43,790.00
Combined Value of Assets	$454,790.00
Debt secured by church physical assets	$0.00
Other Debt	$0.00

Number of households giving to the local church
53

Total Apportionments Paid
$6,395.00

Percent Apportionments of total expenditures
12.93%

Giving Rate
165.63%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 39153

City NINILCHIK

State AK ZipCode 99639

Email

Phone

Website

NINILCHIK ST PETER TH FISHERMAN

INCOME

Total income for annual budget	$51,088.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$36,465.00
Unidentified givers	$5,726.00
Interest and Dividends	$106.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$6,605.00
Fundraisers and other sources	$2,186.00
Capital Campaigns	$32,058.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$32,058.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$900.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$900.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$49,448.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$6,395.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$1,070.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$6,851.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$10.00
World Communion Sunday	$45.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$14,686.00
Total amount spent for local church program expenses	$1,925.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$15,211.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$555.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$0.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$0.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$2,700.00
Total Staff Costs	$18,466.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$411,000
Value of other assets	$43,790.00
Combined Value of Assets	$454,790.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	53
Giving Rate	165.63%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$6,395.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	12.93%
Staff Costs per Member	$288.53
Staff Cost per Giving Household	$348.42
Assets per member	$7,106.09

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: NOME COMMUNITY

Pastor: Julie Yoder-Elmore

Annual Conference: ALASKA

District: ALASKA

ID 905627

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
36	37	36	49	48	-1	-2.04%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
15	22	26	25	-1	-3.85%

2010 Participation Ratio
52.08%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	1	2.04%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	33	68.75%
Male Members	15	31.25%
Baptized in 2009	0	
Baptized members-not professing	12	
Constituents	66	

Primary Ethnic Group
Native American

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
6	0	1	29	0	12	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
35	0	1	12	48	0	2	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	0	0	72	2.08%	0.00%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	12	$6183	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
2	1300	192.00%	100.00%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$726,000	Percent Apportionments Paid
$95,764.00	Value of other assets	$15,630.00	47.05%
	Combined Value of Assets	$741,630.00	Number of households giving to the local church
Total Apportionments Paid			13
$4,441.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
4.64%			52.00%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 907

City NOME

Email

Website

State AK ZipCode 99762

Phone

NOME COMMUNITY

INCOME

Total income for annual budget	$99,893.00
Special Sunday Offerings	$0.00
Received from pledges	$35,780.00
Non-pledging but identified givers	$5,071.00
Unidentified givers	$2,933.00
Interest and Dividends	$0.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$2,350.00
Fundraisers and other sources	$53,759.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$1,455.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$1,455.00
Other grants and financial support from institutional sources	$12,562.00
Equitable Compensation Funds received by Church or Pastor	$26,139.00
Advance Special, apportioned, and connectional funds received by church	$8,522.00
Total income from connectional and other institutional sources outside the local church	$47,223.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$95,764.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$4,441.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,455.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$36,271.00
Total amount spent for local church program expenses	$3,022.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$6,183.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$17,052.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$24,823.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,700.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$3,000.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$50,575.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$726,000
Value of other assets	$15,630.00
Combined Value of Assets	$741,630.00

OTHER INFORMATION

Percent Apportionments Paid	47.05%
Number of households giving to the local church	13
Giving Rate	52.00%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$9,438.00
Percent Apportionments Paid	47.05%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	4.64%
Staff Costs per Member	$1,053.65
Staff Cost per Giving Household	$3,890.38
Assets per member	$15,450.63

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: NORTH KENAI NORTH STAR

Annual Conference: ALASKA

ID 905376

Pastor: Rev Laura P Skiba

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
71	78	86	87	70	-17	-19.54%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
48	48	46	44	-2	-4.35%

2010 Participation Ratio
62.86%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	17	19.54%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	36	51.43%
Male Members	34	48.57%

Baptized in 2009	0
Baptized members-not professing	0
Constituents	0

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	4	0	66	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
3	17	0	0	20	4	1	3	5

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
19	0	0	30	0.00%	85.00%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	8	1	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
2	749	45.45%	28.57%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$697,500	Percent Apportionments Paid
$88,130.00	Value of other assets	$0.00	40.82%
	Combined Value of Assets	$697,500.00	Number of households giving to the local church
Total Apportionments Paid			35
$5,860.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
6.65%			79.55%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 8122

City NIKISKI

State AK ZipCode 99635

Email klskiba@alaska.net

Phone 907-776-8732

Website

NORTH KENAI NORTH STAR

INCOME

Total income for annual budget	$99,687.00
Special Sunday Offerings	$0.00
Received from pledges	$24,086.00
Non-pledging but identified givers	$71,923.00
Unidentified givers	$2,477.00
Interest and Dividends	$1.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$1,200.00
Fundraisers and other sources	$0.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$100.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$100.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$7,125.00
Total income from connectional and other institutional sources outside the local church	$7,125.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$88,130.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$5,860.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$232.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$26,966.00
Total amount spent for local church program expenses	$3,000.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$34,710.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$9,618.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$3,644.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$4,100.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$52,072.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$697,500
Value of other assets	$0.00
Combined Value of Assets	$697,500.00

OTHER INFORMATION

Percent Apportionments Paid	40.82%
Number of households giving to the local church	35
Giving Rate	79.55%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$14,357.00
Percent Apportionments Paid	40.82%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	6.65%
Staff Costs per Member	$743.89
Staff Cost per Giving Household	$1,487.77
Assets per member	$9,964.29

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: NORTH POLE NEW HOPE

Annual Conference: ALASKA

ID 905310

Pastor: Rev Karen Martin Tichenor

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
62	68	59	54	43	-11	-20.37%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
50	50	50	40	-10	-20.00%

2010 Participation Ratio
93.02%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	11	20.37%
To another UMC	1	1.85%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	1	1.85%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	26	60.47%
Male Members	17	39.53%
Baptized in 2009	1	
Baptized members-not professing	0	
Constituents	0	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	0	0	43	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
14	7	2	20	43	4	1	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	1	20	50	4.65%	16.28%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
1	50	107.50%	100.00%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,000,000	Percent Apportionments Paid
$138,796.00	Value of other assets	$21,000.00	43.28%
	Combined Value of Assets	$1,021,000.00	Number of households giving to the local church
Total Apportionments Paid			22
$4,847.00	Debt secured by church physical assets	$34,500.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
3.49%			55.00%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 2371 BRADWAY RD

City NORTH POLE

State AK ZipCode 99705

Email

Phone

Website

NORTH POLE NEW HOPE

INCOME

Total income for annual budget	$89,143.00
Special Sunday Offerings	$0.00
Received from pledges	$79,500.00
Non-pledging but identified givers	$0.00
Unidentified givers	$3,500.00
Interest and Dividends	$25.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$125.00
Fundraisers and other sources	$5,993.00
Capital Campaigns	$7,914.00
Memorials, edowments, bequests	$103.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$8,846.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$829.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$138,796.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$4,847.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$398.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$100.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$336.00
Peace with Justice Sunday	$310.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$398.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$42,650.00
Total amount spent for local church program expenses	$2,125.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$7,224.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$24,812.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$16,725.00
Total amount paid by the local church for all direct-billed clergy health benefits	$25,921.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$11,000.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,950.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$80,408.00

DEBT

Debt secured by church physical assets	$34,500.00
Other Debt	$0.00

ASSETS

Property Value	$1,000,000
Value of other assets	$21,000.00
Combined Value of Assets	$1,021,000.00

OTHER INFORMATION

Percent Apportionments Paid	43.28%
Number of households giving to the local church	22
Giving Rate	55.00%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$11,198.00
Percent Apportionments Paid	43.28%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	3.49%
Staff Costs per Member	$1,869.95
Staff Cost per Giving Household	$3,654.91
Assets per member	$23,744.19

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: SEWARD MEMORIAL

Pastor: Rev Paul D Caseman

Annual Conference: ALASKA

District: ALASKA

ID 905707

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
63	66	70	75	75	0	0.00%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
55	59	62	61	-1	-1.61%

2010 Participation Ratio
81.33%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	44	58.67%
Male Members	31	41.33%
Baptized in 2009	3	
Baptized members-not professing	23	
Constituents	60	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
1	6	2	9	0	57	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
18	8	4	8	38	4	2	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	1	20	54	10.53%	21.05%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	1	2

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
4	173	62.30%	50.67%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,550,000	Percent Apportionments Paid
$96,066.00	Value of other assets	$101,684.00	100.41%
	Combined Value of Assets	$1,651,684.00	Number of households giving to the local church
Total Apportionments Paid			35
$10,032.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
10.44%			57.38%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 5

City SEWARD

Email

Website

State AK ZipCode 99664

Phone

SEWARD MEMORIAL

INCOME

Total income for annual budget	$88,888.00
Special Sunday Offerings	$0.00
Received from pledges	$76,767.00
Non-pledging but identified givers	$4,290.00
Unidentified givers	$0.00
Interest and Dividends	$862.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$0.00
Fundraisers and other sources	$6,969.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$0.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$21,674.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$14,767.00
Total income from connectional and other institutional sources outside the local church	$36,441.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$96,066.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$10,032.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$1,000.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,221.00
Total amount given to non-United Methodist benevolent and charitable causes	$1,123.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$1,000.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$245.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$145.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$19,435.00
Total amount spent for local church program expenses	$1,121.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$29,867.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$21,490.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$6,893.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$2,494.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$60,744.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$1,550,000
Value of other assets	$101,684.00
Combined Value of Assets	$1,651,684.00

OTHER INFORMATION

Percent Apportionments Paid	100.41%
Number of households giving to the local church	35
Giving Rate	57.38%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$9,991.00
Percent Apportionments Paid	100.41%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	10.44%
Staff Costs per Member	$809.92
Staff Cost per Giving Household	$1,735.54
Assets per member	$22,022.45

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: SITKA

Pastor: Rev Luther Jeremiah Oconer

Annual Conference: ALASKA

District: ALASKA

ID 905137

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
100	104	105	79	77	-2	-2.53%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
46	45	53	48	-5	-9.43%

2010 Participation Ratio
62.34%

Membership Losses

	Number	Per Cent
Deaths	1	1.27%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	1	1.27%

Membership Gains

	Number	Per Cent
Professions of Faith	0	0.00%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	52	67.53%
Male Members	25	32.47%
Baptized in 2009	0	
Baptized members-not professing	0	
Constituents	60	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	5	0	3	3	63	3

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
30	1	2	25	58	3	3	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
20	1	30	120	3.45%	1.72%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	10	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
2	50	120.83%	75.32%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,517,000	Percent Apportionments Paid
$126,839.00	Value of other assets	$294,000.00	100.00%
	Combined Value of Assets	$1,811,000.00	Number of households giving to the local church
Total Apportionments Paid			41
$16,214.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$20,800.00	Giving Rate
12.78%			85.42%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 303 KIMSHAM ST

City SITKA

Email

Website

State AK ZipCode 99835

Phone

SITKA

INCOME

Total income for annual budget	$113,852.00
Special Sunday Offerings	$0.00
Received from pledges	$54,647.00
Non-pledging but identified givers	$27,164.00
Unidentified givers	$1,754.00
Interest and Dividends	$11.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$21,600.00
Fundraisers and other sources	$8,676.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$642.00
Total income for designated causes including capital campaign and other special projects	$1,455.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$813.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$800.00
Total income from connectional and other institutional sources outside the local church	$800.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$126,839.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$16,214.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$398.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$353.00
Peace with Justice Sunday	$150.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$225.00
U.M. Student Day	$165.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$23,152.00
Total amount spent for local church program expenses	$6,038.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$2,201.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$39,903.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$8,251.00
Total amount paid by the local church for all direct-billed clergy health benefits	$20,493.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$3,033.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,778.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$485.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$77,943.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$20,800.00

ASSETS

Property Value	$1,517,000
Value of other assets	$294,000.00
Combined Value of Assets	$1,811,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	41
Giving Rate	85.42%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$16,214.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	12.78%
Staff Costs per Member	$1,012.25
Staff Cost per Giving Household	$1,901.05
Assets per member	$23,519.48

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate
2,605	119.66%

Assets per Member
$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: SOLDOTNA

Pastor: Rev Richard C Whetsell

Annual Conference: ALASKA

District: ALASKA

ID 905456

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
126	121	125	116	112	-4	-3.45%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
72	70	67	60	-7	-10.45%

2010 Participation Ratio
53.57%

Membership Losses

	Number	Per Cent
Deaths	3	2.59%
Charge Conference	0	0.00%
Withdrew	0	0.00%
To another UMC	5	4.31%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	4	3.45%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	70	62.50%
Male Members	42	37.50%
Baptized in 2009	1	
Baptized members-not professing	38	
Constituents	89	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	2	1	0	109	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
3	0	3	0	6	3	4	0	4

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
8	5	108	38	50.00%	0.00%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
7	$0	25	$676	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
4	752	10.00%	5.36%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,099,300	Percent Apportionments Paid
$148,886.00	Value of other assets	$65,495.00	100.02%
	Combined Value of Assets	$1,164,795.00	Number of households giving to the local church
Total Apportionments Paid			105
$16,565.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
11.13%			175.00%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 158 S BINKLEY ST

City SOLDOTNA

Email

Website

State AK ZipCode 99669

Phone

SOLDOTNA

INCOME

Total income for annual budget	$114,398.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$108,203.00
Unidentified givers	$3,328.00
Interest and Dividends	$167.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$2,700.00
Fundraisers and other sources	$0.00
Capital Campaigns	$10,909.00
Memorials, edowments, bequests	$4,941.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$18,717.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$2,867.00
Other grants and financial support from institutional sources	$2,562.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$18,940.00
Total income from connectional and other institutional sources outside the local church	$21,502.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$148,886.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$16,565.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,525.00
Total amount given to non-United Methodist benevolent and charitable causes	$498.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$222.00
One Great Hour of Sharing	$185.00
Peace with Justice Sunday	$167.00
Native American Ministries Sunday	$559.00
World Communion Sunday	$181.00
U.M. Student Day	$120.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$33,874.00
Total amount spent for local church program expenses	$8,253.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$28,388.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$676.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$27,553.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$4,118.00
Total amount paid by the local church for all direct-billed clergy health benefits	$20,856.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$4,728.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,094.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$58,349.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$1,099,300
Value of other assets	$65,495.00
Combined Value of Assets	$1,164,795.00

OTHER INFORMATION

Percent Apportionments Paid	100.02%
Number of households giving to the local church	105
Giving Rate	175.00%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$16,561.00
Percent Apportionments Paid	100.02%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	11.13%
Staff Costs per Member	$520.97
Staff Cost per Giving Household	$555.70
Assets per member	$10,399.96

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: ST JOHN

Pastor: Rev Peter K Perry

Annual Conference: ALASKA

District: ALASKA

ID 905126

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
743	749	780	766	745	-21	-2.74%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
479	449	431	411	-20	-4.64%

2010 Participation Ratio
55.17%

Membership Losses

	Number	Per Cent
Deaths	1	0.13%
Charge Conference	35	4.57%
Withdrew	26	3.39%
To another UMC	16	2.09%
To another denomination	1	0.13%

Membership Gains

	Number	Per Cent
Professions of Faith	32	4.18%
Received from UMC	12	1.57%
Other denominations	1	0.13%
Restored Members	2	0.26%

	Number	Per Cent
Female Members	443	59.46%
Male Members	302	40.54%

Baptized in 2009	13
Baptized members-not professing	227
Constituents	200

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
7	3	3	20	6	703	3

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
185	60	19	195	459	13	5	9	15

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
6	11	500	120	4.14%	13.07%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
25	$3000	50	$9576	60	2	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
8	200	111.68%	61.61%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$3,734,241	Percent Apportionments Paid
$1,063,344.00	Value of other assets	$292,604.00	100.00%
	Combined Value of Assets	$4,026,845.00	Number of households giving to the local church
Total Apportionments Paid			549
$117,586.00	Debt secured by church physical assets	$1,166,164.00	
Percent Apportionments of total expenditures	Other Debt	$14,040.00	Giving Rate
11.06%			133.58%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 1801 OMALLEY RD

City ANCHORAGE

State AK ZipCode 99507

Email

Phone

Website http://stjohneagle.com/

ST JOHN

INCOME

Total income for annual budget	$1,057,118.00
Special Sunday Offerings	$0.00
Received from pledges	$802,182.00
Non-pledging but identified givers	$90,744.00
Unidentified givers	$13,243.00
Interest and Dividends	$1,886.00
Sale of Church Assets	$1,500.00
Building use fees, contributions, rentals	$19,966.00
Fundraisers and other sources	$127,597.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$12,050.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$12,050.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$0.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$1,063,344.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$117,586.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$440.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$920.00
Total amount given to non-United Methodist benevolent and charitable causes	$23,700.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$19,790.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$125.00
World Communion Sunday	$974.00
U.M. Student Day	$290.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$139,376.00
Total amount spent for local church program expenses	$18,732.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$12,459.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$129,156.00
Amount paid for projects (UMM)	$3,000.00
Amount paid for local church and community work (UMW)	$9,576.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$65,476.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$45,415.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$65,150.00
Total amount paid in salary and benefits for all other church staff	$303,226.00
Total amount paid by the local church for all direct-billed clergy health benefits	$54,913.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$7,045.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$54,512.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$4,059.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$599,796.00

DEBT

Debt secured by church physical assets	$1,166,164.00
Other Debt	$14,040.00

ASSETS

Property Value	$3,734,241
Value of other assets	$292,604.00
Combined Value of Assets	$4,026,845.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	549
Giving Rate	133.58%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$117,586.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	11.06%
Staff Costs per Member	$805.10
Staff Cost per Giving Household	$1,092.52
Assets per member	$5,405.16

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: TURNAGAIN

Pastor: Rev Dale R Kelley

Annual Conference: ALASKA

District: ALASKA

ID 905172

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
114	113	114	118	120	2	1.69%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
61	52	60	67	7	11.67%

2010 Participation Ratio
55.83%

Membership Losses

	Number	Per Cent
Deaths	2	1.69%
Charge Conference	11	9.32%
Withdrew	0	0.00%
To another UMC	0	0.00%
To another denomination	4	3.39%

Membership Gains

	Number	Per Cent
Professions of Faith	2	1.69%
Received from UMC	2	1.69%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	75	62.50%
Male Members	45	37.50%

Baptized in 2009	2
Baptized members-not professing	2
Constituents	67

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	1	1	3	6	108	1

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
6	7	0	5	18	2	2	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	1	10	0	0.00%	38.89%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
10	$200	10	$1580	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
6	350	26.87%	15.00%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$1,557,530	Percent Apportionments Paid
$169,978.00	Value of other assets	$188,661.00	100.00%
	Combined Value of Assets	$1,746,191.00	Number of households giving to the local church
Total Apportionments Paid			90
$20,614.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
12.13%			134.33%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address 3300 W NORTHERN LIGHTS BLVD

City ANCHORAGE State AK ZipCode 99517

Email Phone

Website

TURNAGAIN

INCOME

Total income for annual budget	$129,041.00
Special Sunday Offerings	$0.00
Received from pledges	$78,854.00
Non-pledging but identified givers	$14,546.00
Unidentified givers	$3,809.00
Interest and Dividends	$3,823.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$17,417.00
Fundraisers and other sources	$10,592.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$340.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$5,464.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$5,124.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$0.00
Total income from connectional and other institutional sources outside the local church	$0.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$169,978.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$20,614.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$1,044.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$3,601.00
Human Relations Sunday	$125.00
One Great Hour of Sharing	$264.00
Peace with Justice Sunday	$25.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$65.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$44,613.00
Total amount spent for local church program expenses	$5,010.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$30,300.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$200.00
Amount paid for local church and community work (UMW)	$1,580.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$40,050.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$12,937.00
Total amount paid by the local church for all direct-billed clergy health benefits	$0.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$10,080.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,250.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$64,317.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$1,557,530
Value of other assets	$188,661.00
Combined Value of Assets	$1,746,191.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	90
Giving Rate	134.33%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$20,614.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	12.13%
Staff Costs per Member	$535.98
Staff Cost per Giving Household	$714.63
Assets per member	$14,551.59

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%

Baptized in 2010	68
Baptized members-not professing	533
Constituents	1,454
Confirmation Class	44

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: UNALASKA

Pastor: Rev Daniel P Wilcox

Annual Conference: ALASKA

District: ALASKA

ID 905536

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
25	38	35	29	29	0	0.00%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
30	28	25	28	3	12.00%

2010 Participation Ratio
96.55%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	1	3.45%
To another UMC	1	3.45%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	2	6.90%
Received from UMC	0	0.00%
Other denominations	0	0.00%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	20	68.97%
Male Members	9	31.03%
Baptized in 2009	0	
Baptized members-not professing	27	
Constituents	26	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	1	3	1	24	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
50	8	0	14	72	0	1	0	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
14	0	0	68	0.00%	11.11%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	0	$0	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	365	257.14%	248.28%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$2,184,085	Percent Apportionments Paid
$63,825.00	Value of other assets	$39,905.00	31.80%
	Combined Value of Assets	$2,223,990.00	Number of households giving to the local church
Total Apportionments Paid			29
$2,737.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
4.29%			103.57%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 121

City UNALASKA

Email

Website

State AK ZipCode 99685

Phone

UNALASKA

INCOME

Total income for annual budget	$52,143.00
Special Sunday Offerings	$0.00
Received from pledges	$20,583.00
Non-pledging but identified givers	$11,280.00
Unidentified givers	$4,902.00
Interest and Dividends	$133.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$9,030.00
Fundraisers and other sources	$6,215.00
Capital Campaigns	$0.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$555.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$555.00
Other grants and financial support from institutional sources	$7,856.00
Equitable Compensation Funds received by Church or Pastor	$16,133.00
Advance Special, apportioned, and connectional funds received by church	$50,553.00
Total income from connectional and other institutional sources outside the local church	$74,542.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$63,825.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$2,737.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$555.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$0.00
Total amount given to non-United Methodist benevolent and charitable causes	$440.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$555.00
Human Relations Sunday	$0.00
One Great Hour of Sharing	$0.00
Peace with Justice Sunday	$0.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$0.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$16,464.00
Total amount spent for local church program expenses	$6,655.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$11,792.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$0.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$5,018.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$2,550.00
Total amount paid by the local church for all direct-billed clergy health benefits	$2,981.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$338.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$11,989.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$1,751.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$24,627.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$2,184,085
Value of other assets	$39,905.00
Combined Value of Assets	$2,223,990.00

OTHER INFORMATION

Percent Apportionments Paid	31.80%
Number of households giving to the local church	29
Giving Rate	103.57%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$8,606.00
Percent Apportionments Paid	31.80%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	4.29%
Staff Costs per Member	$849.21
Staff Cost per Giving Household	$849.21
Assets per member	$76,689.31

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: WASILLA-PALMER CHRIST FIRST

Annual Conference: ALASKA

ID 905206

Pastor: Rev Tori I Hicks

District: ALASKA

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
192	187	156	161	172	11	6.83%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
64	81	95	97	2	2.11%

2010 Participation Ratio
56.40%

Membership Losses

	Number	Per Cent
Deaths	0	0.00%
Charge Conference	0	0.00%
Withdrew	1	0.62%
To another UMC	1	0.62%
To another denomination	2	1.24%

Membership Gains

	Number	Per Cent
Professions of Faith	6	3.73%
Received from UMC	8	4.97%
Other denominations	3	1.86%
Restored Members	5	3.11%

	Number	Per Cent
Female Members	105	61.05%
Male Members	67	38.95%
Baptized in 2009	4	
Baptized members-not professing	38	
Constituents	100	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
1	1	1	2	0	165	2

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
17	7	4	87	115	4	2	1	1

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
2	0	0	0	3.48%	6.09%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	15	$1000	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
5	9200	118.56%	66.86%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$985,100	Percent Apportionments Paid
$145,004.00	Value of other assets	$0.00	100.00%
	Combined Value of Assets	$985,100.00	Number of households giving to the local church
Total Apportionments Paid			110
$21,664.00	Debt secured by church physical assets	$0.00	
Percent Apportionments of total expenditures	Other Debt	$0.00	Giving Rate
14.94%			113.40%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address HC 31 BOX 5289

City WASILLA

State AK ZipCode 99654

Email

Phone

Website

WASILLA-PALMER CHRIST FIRST

INCOME

Total income for annual budget	$148,501.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$133,742.00
Unidentified givers	$7,268.00
Interest and Dividends	$39.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$0.00
Fundraisers and other sources	$7,452.00
Capital Campaigns	$7,543.00
Memorials, edowments, bequests	$25.00
Other sources and Projects	$3,672.00
Total income for designated causes including capital campaign and other special projects	$15,019.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$3,779.00
Other grants and financial support from institutional sources	$0.00
Equitable Compensation Funds received by Church or Pastor	$0.00
Advance Special, apportioned, and connectional funds received by church	$1,842.00
Total income from connectional and other institutional sources outside the local church	$1,842.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$145,004.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$21,664.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,200.00
Total amount given to non-United Methodist benevolent and charitable causes	$5,998.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$0.00
Human Relations Sunday	$125.00
One Great Hour of Sharing	$340.00
Peace with Justice Sunday	$75.00
Native American Ministries Sunday	$0.00
World Communion Sunday	$199.00
U.M. Student Day	$70.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$2,095.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$16,267.00
Total amount spent for local church program expenses	$5,661.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$14,893.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$0.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$1,000.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$44,018.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$3,500.00
Total amount paid by the local church for all direct-billed clergy health benefits	$20,899.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$0.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$5,000.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$3,000.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$76,417.00

DEBT

Debt secured by church physical assets	$0.00
Other Debt	$0.00

ASSETS

Property Value	$985,100
Value of other assets	$0.00
Combined Value of Assets	$985,100.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	110
Giving Rate	113.40%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$21,664.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	14.94%
Staff Costs per Member	$444.28
Staff Cost per Giving Household	$694.70
Assets per member	$5,727.33

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.

All Churches in the Alaska Annual Conference

Membership

2006	2007	2008	2009	2010	Membership Change 2009-2010	Percent members in 2010 compared to 2009
4,070	3,927	3,865	3,733	3,598	-135	96.38%

Number of Churches	28

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent change in worshippers 2009 to 2010	2010 Participation Ratio
2,415	2,300	2,247	2,177	-70	-3.12%	60.51%

Minimum Participation Ratio	31.18%
Maximum Participation Ratio	106.78%
Average Participation Ratio	65.40%

Membership Losses

	Number	Per Cent
Deaths	25	0.69%
Charge Conference	160	4.45%
Withdrew	73	2.03%
To another UMC	44	1.22%
To another denomination	16	0.44%

Membership Gains

	Number	Per Cent
Professions of Faith	93	2.58%
Received from UMC	76	2.11%
Other denominations	31	0.86%
Restored Members	18	0.50%

	Number	Per Cent
Men	1,392	38.69%
Women	2,206	61.31%
Baptized in 2010	68	
Baptized members-not professing	533	
Constituents	1,454	
Confirmation Class	44	

Ethnicity

	Number	Per Cent
African American	43	1.20%
Asian American	95	2.64%
Hispanic American	20	0.56%
Native American	143	3.97%
Euro American	3,016	83.82%
Pacific Islander	259	7.20%
Multi Racial	22	0.61%

Covenant Groups	176
VBS	925
All Christian Formation	2,098
Children Christian Formation	736
Youth Christian Formation	307
Young Adult Christian Formation	129
All Other Adults Christian Formation	926

Sunday School Classes	110
On going Classes other than Sunday School	73
Short Term Classes	76
Day Care Ministries	25
Served by Day Care Ministries	746
UMW	314
UMM	96

	Participants	Teams
UM VIM	2	1
Other Mission	167	12

Outreach Ministries	445
Served by Outreach Minstries	25,224

Formation to Worship Ratio	Formation to Membership Ratio
96.37%	58.31%

Total Apportionments	Total Amt Apportioned	Percent of Apportionments Paid
$528,916.00	$637,800.00	82.93%

Total Income	Market value of church-owned land, buildings and equipment	Market Value of all other church owned assets	Total Church Market Value
$4,842,595.00	$48,778,463.00	$3,610,278.00	$52,388,741.00

Total UMW Spent	$44,148
Total UMM Spent	$5,792

Households Giving	Giving Rate	Assets per Member
2,605	119.66%	$14,560.52

Average staff cost per member	$763.36	Average cost of staff per giving household	$1,384.98
Minimum staff cost per member	$129.10	Minumum cost of staff per giving household	$249.60
Maximum staff cost per member	$1869.95	Maximum cost of staff per giving household	$3,921.50

GBOD℠

EQUIPPING WORLD-CHANGING DISCIPLES

Developed by the Office of Best Practices of the General Board of Discipleship.

2010 Church Statistics

Church: WILLOW

Pastor: Rev Daniel L Lush

Annual Conference: ALASKA

District: ALASKA

ID 905514

Membership

2006	2007	2008	2009	2010	Membership Change 2009 to 2010	% Change 2009 to 2010
49	53	55	62	66	4	6.45%

Worship

2007	2008	2009	2010	Worship Change 2009 to 2010	Percent Change 2009 to 2010
49	50	48	48	0	0.00%

2010 Participation Ratio
72.73%

Membership Losses

	Number	Per Cent
Deaths	1	1.61%
Charge Conference	0	0.00%
Withdrew	1	1.61%
To another UMC	0	0.00%
To another denomination	0	0.00%

Membership Gains

	Number	Per Cent
Professions of Faith	3	4.84%
Received from UMC	0	0.00%
Other denominations	4	6.45%
Restored Members	0	0.00%

	Number	Per Cent
Female Members	43	65.15%
Male Members	23	34.85%
Baptized in 2009	0	
Baptized members-not professing	2	
Constituents	9	

Primary Ethnic Group
Caucasian

Congregational Ethnicity

African American	Asian	Hispanic	Native American	Pacific Islander	Euro American	Multi Racial
0	0	0	2	0	64	0

Children in Christian Formation	Youth in Christian Formation	Young Adults in CF	Other Adults in CF	Total in Christian Formation	On going Sunday School Classes	On going Classes other than Sunday School	Short Term Classes All Ages	Enrolled in confirmation class
7	6	3	11	27	2	3	2	0

Number in Covenant Groups	Day Care Ministries	Number Served by Day Care Ministries	VBS Participants	Percent Young Adults CF	Percent Youth CF
0	2	12	24	11.11%	22.22%

UMM Members	UMM Spent	UMW Members	UMW Spent	People sent on mission teams	Number of Mission Teams	VIM Teams	VIM Participants
0	$0	6	$287	0	0	0	0

Community Outreach Ministries	Number Served by Outreach Ministries	Formation to Worship Ratio	Formation to Membership Ratio
3	400	56.25%	40.91%

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	Property Value	$698,000	Percent Apportionments Paid
$98,648.00	Value of other assets	$185,000.00	100.00%
	Combined Value of Assets	$883,000.00	Number of households giving to the local church
Total Apportionments Paid			45
$10,979.00	Debt secured by church physical assets	$50,000.00	
Percent Apportionments of total expenditures	Other Debt	$20,000.00	Giving Rate
11.13%			93.75%

Giving Rate equals number of giving households compared to worship attendance

Participation ratio equals worship attendance divided by membership

Address PO BOX 182

City WILLOW

Email

Website

State AK ZipCode 99688

Phone

WILLOW

INCOME

Total income for annual budget	$85,336.00
Special Sunday Offerings	$0.00
Received from pledges	$0.00
Non-pledging but identified givers	$65,117.00
Unidentified givers	$10,272.00
Interest and Dividends	$9,708.00
Sale of Church Assets	$0.00
Building use fees, contributions, rentals	$239.00
Fundraisers and other sources	$0.00
Capital Campaigns	$4,744.00
Memorials, edowments, bequests	$0.00
Other sources and Projects	$0.00
Total income for designated causes including capital campaign and other special projects	$7,743.00
Amount received for Special Sundays, General Advance Specials, World Service Specials, Conference Advance Specials and other forms of directed benevolent (charitable) giving	$2,999.00
Other grants and financial support from institutional sources	$32,092.00
Equitable Compensation Funds received by Church or Pastor	$10,000.00
Advance Special, apportioned, and connectional funds received by church	$13,357.00
Total income from connectional and other institutional sources outside the local church	$55,449.00

EXPENSES

Total amount PAID by the local church on all expenditures (sum of lines 40b + 41b-64)	$98,648.00
Total amount PAID by the local church for all apportioned causes to AC Treasurer	$10,979.00
Total amount PAID by the local church for apportioned causes directly paid to the DISTRICT	$0.00
Total of other funds sent to AC treasure for connectional mission and ministry	$0.00
Total amount for Annual Conference Advance Specials remitted to the Annual Conference Treasurer	$0.00
Total amount given directly to United Methodist causes (not sent to AC Treasurer)	$1,667.00
Total amount given to non-United Methodist benevolent and charitable causes	$0.00
Total amount for General Advance Specials remitted to the Annual Conference Treasurer	$2,124.00
Human Relations Sunday	$100.00
One Great Hour of Sharing	$196.00
Peace with Justice Sunday	$100.00
Native American Ministries Sunday	$200.00
World Communion Sunday	$157.00
U.M. Student Day	$0.00
Total amount for World Service Specials remitted to the Annual Conference Treasurer	$0.00
Total amount for the Youth Service Fund remitted to the Annual Conference Treasurer	$0.00
Total amount spent for other local church operating expenses	$17,386.00
Total amount spent for local church program expenses	$24,244.00
Total amount paid on capital expenditures for building, improvements, and major equipment purchases.	$0.00
Total amount paid for principal and interest on indebtedness, loans, mortgages, etc.	$2,869.00
Amount paid for projects (UMM)	$0.00
Amount paid for local church and community work (UMW)	$287.00

STAFF EXPENSES

Total amount paid in base compensation to the pastor	$10,381.00
Total amount paid in base compensation to all associate pastors assigned by the bishop	$0.00
Total amount paid in salary and benefits for Deacons	$0.00
Total amount paid in salary and benefits for Diaconal Ministers	$0.00
Total amount paid in salary and benefits for all other church staff	$0.00
Total amount paid by the local church for all direct-billed clergy health benefits	$20,551.00
Total amount paid by the local church for all direct-billed clergy non-health benefits	$3,091.00
Total amount paid to/for pastor and associate(s) for housing and utilities and/or related allowances	$2,400.00
Total amount paid to pastor and associate(s) for accountable reimbursements	$2,203.00
Total amount paid to pastor and associate(s) for any other cash allowances (non accountable)	$0.00
Total Staff Costs	$38,626.00

DEBT

Debt secured by church physical assets	$50,000.00
Other Debt	$20,000.00

ASSETS

Property Value	$698,000
Value of other assets	$185,000.00
Combined Value of Assets	$883,000.00

OTHER INFORMATION

Percent Apportionments Paid	100.00%
Number of households giving to the local church	45
Giving Rate	93.75%
Total amount APPORTIONED to the local church for all causes paid to the AC Treasurer	$10,979.00
Percent Apportionments Paid	100.00%
Total amount APPORTIONED to the local church for all apportioned causes directly paid to the DISTRICT	$0.00
Percent District Apportionments Paid	?
Percent Apportionments of total expenditures	11.13%
Staff Costs per Member	$585.24
Staff Cost per Giving Household	$858.36
Assets per member	$13,378.79

Giving Rate equals number of giving households compared to worship attendance

The statistical data included herein were provided at no charge by the General Council on Finance and Administration of The United Methodist Church (GCFA) and may be obtained directly from GCFA, PO Box 340020, Nashville, TN 37203-0029. This data is proprietary and is owned by GCFA and may not be used in any commercial or exploitative way, to make a financial profit, or in a manner that defames the United Methodist denomination or its agencies or organizations. GCFA does not endorse any particular use of the data or accept responsibility for its interpretation or analysis by another.